

***Carroll County
Community Policy & Management Team
605-8 Pine Street
Hillsville, VA 24343
276-730-3130***

February 19, 2019

To: Carroll County Board of Supervisors
Subject: Request for Supplemental CSA Funding

Dear Members of the Board,

As Chairman of the local Community Policy & Management Team (CPMT), I must request a supplemental allocation from the Office of Comprehensive Services for At-Risk-Youth (CSA). The projected expenditures for CSA exceed the present allocation for Carroll County. My estimates indicate a total of \$3,571,797.31 in expenditures for the fiscal year ending June 30, 2019.

Based on these estimates, the original local CSA budget of \$2,524,665 will be exceeded by \$1,047,132.31. The required additional local match amount (at 34.4%) will be \$360,213.51.

Thank you for your consideration of this request.

Sincerely,



Teresa Isom
CPMT Chairman

Cc: Steve Truitt; County Administrator

CSA cases effective 01-31-17 –

76 open CSA cases

43 foster care -

- 22 – Therapeutic foster care placement
- 3 – Independent Living Program
- 2 – Residential Placement
- 7 – Trial Home Placement
- 8 – Locally approved foster home (ALL are IV-E only do not receive CSA payments)
- 1 – Fostering Futures Program
- 1 - Runaway

22 – Community Based Services

10- Special Education Placements

- 5 Private Day School – 2 foster care children rec private day services
- 5 Residential - 1 foster care child receives residential special education services

1 – Parental placement – residential

\$87,866.75 was put back into CSA funding for December 2016 expenses

CSA Expenditure –

2016/2017 fiscal year

July 1, 2016 thru Dec 31, 2016 - \$949,631.75

2015/2016 fiscal year

July 1, 2015 thru Dec 31, 2015 - \$923,499.53

2014/2015 fiscal year

July 1, 2014 thru Dec 31, 2014 - \$844,492.57

2012/2013 fiscal year

July 1, 2013 thru Dec 31, 2013 - \$721,425.21

2011/2012 fiscal year

July 1, 2012 thru Dec 31, 2012 - \$744,673.37

Adoption Subsidies:

26 open adoption subsidy cases

19 kids that are in the adoption process

CSA cases effective 01-31-18 –

71 open CSA cases

46 foster care -

19 – Therapeutic foster care placement

1 – Independent Living Program

12 – Residential Placement

8 – Locally approved foster home

3 – Fostering Futures Program

3- Trial Home Placement

5 - foster care educational services –

16 – Community Based Services

7- Special Education Placements presented by Carroll County School

2 - Private Day School placements

5 - Residential placements

1 – Residential parental placement

CSA Expenditure –

2017/2018 fiscal year

July 1, 2017 thru December 31, 2017 - \$1,244,328.70

2016/2017 fiscal year

July 1, 2016 thru December 31, 2016 - \$949,634.75

2015/2016 fiscal year

July 1, 2015 thru December 31, 2015 - \$923,499.53

2014/2015 fiscal year

July 1, 2014 thru December 31, 2014 - \$844,492.57

2013/2014 fiscal year

July 1, 2013 thru October 31, 2013 - \$721,425.21

Adoption Subsidies:

37 – Receiving Adoption Subsidy

6 – Foster Care cases currently in the adoption process

1. CSA cases effective 12-31-18 -

110 open CSA cases

85 foster care -

41 - Therapeutic foster care placement

15 - Residential Placement

23 - Locally approved foster home

4 - Fostering Futures Program

1 - Detention

1- Hospital

37 Foster Care Youth eligible for IV-E funding

20 - Community Based Services

4- Special Education Placements presented by Carroll County School

2 - Private Day School placements

2 - Residential placements

1 - Parental placement

CSA Expenditure -

2018/2019 fiscal year

July 1, 2018 thru December 31, 2018 - \$1,554,549.87

2017/2018 fiscal year

July 1, 2017 thru December 31, 2017 - \$1,224,328.70

2016/2017 fiscal year

July 1, 2016 thru December 31, 2016 - \$949,631.75

2015/2016 fiscal year

July 1, 2015 thru December 31, 2015 - \$923,499.53

2014/2015 fiscal year

July 1, 2014 thru December 31, 2014 - \$844,492.57

\$61,599.50 was put back into CSA

38 - Receiving Adoption Subsidy

27 - Foster Care cases currently in the adoption process

7 - Will either turn 18 or be placed on a trial home placement by August 2019